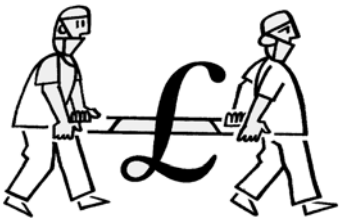
Shaping a healthier future?

What the consultation document doesn't tell you

John Lister
London Health Emergency

Not about financial savings?

The 8 PCTs have committed themselves to deliver £1 billion of financial savings by 2014/15 – in their 2012-13 Operating Plan.



14. Deliver £1bn of financial savings by 2014/15 to achieve financial balance, by;
- Delivering ongoing management cost savings within the cluster
- Delivery of proportion of QIPP commissioner savings through implementation of new models of care pilots
- Enabling providers to deliver their efficiency savings

But it's not made clear in the Consultation document: instead they just discuss savings of 4 % per year.

Thousands of jobs to be axed

Consultation document says the plans would need extra staff

(+ 750-900) to run new services

But their REAL Plan, Commissioning Strategy Plan 2012-15 Part B (page 163) outlines plans to CUT staff

– 1,754 in 2011/12

– 5,629 by 2015

Total provider workforce across NW cluster	Total staff in post FTE	Total FTE clinical staff	Proportion clinical staff
aseline position in March 2011	40,791	31,700	77.7%
Planned % change in FTE by the end of 2011/2012	- 4.3%	-3.5%	-7.3%
Planned % change in FTE by the end of 2 14/2015	-13.8%	-12.6%	-17.9%

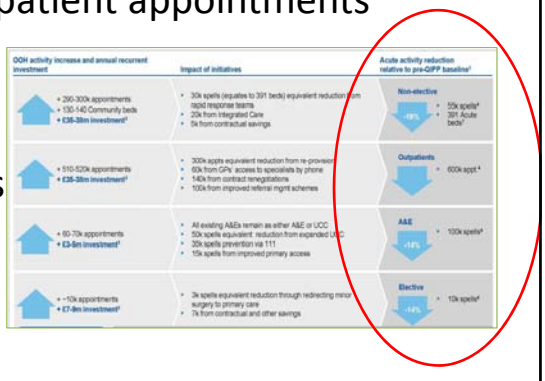
– 3,994 of lost jobs to be clinical staff

Less hospital treatment

The Preconsultation Business Case details the plans to cut hospital care

- **55,000** fewer urgent and emergency admissions
- **600,000** fewer outpatient appointments
- **100,000** fewer A&E attendances
- **10,000** fewer elective operations
- **391** fewer **beds**

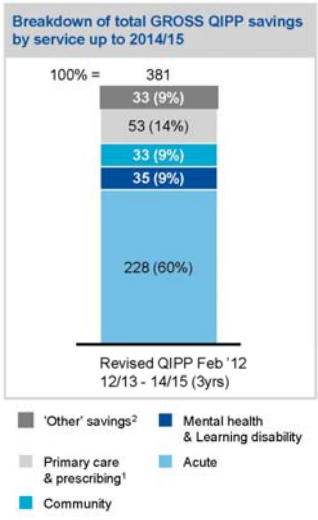
(PBC Vol 8, Appendix C, p10)



It's not just hospitals facing cuts

We also know another **£154m** of cuts are planned:

- **Primary Care £53million**
- **Community services £33million**
- **Mental health and Learning Disability £35m**
- **and "other" services £33m**

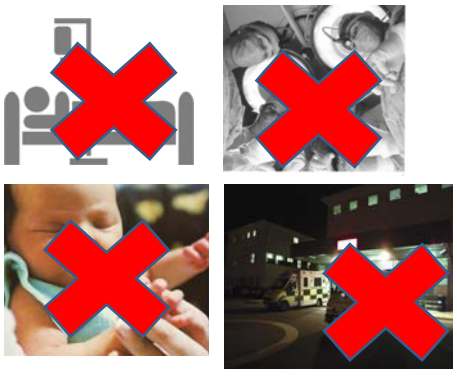


Preconsultation Business Case Vol 8, App C: p7

Turning a HOSPITAL into a CLINIC

Take a fully functioning, busy hospital, and **CLOSE** the bits that matter most …

Ealing hospital would lose its beds, surgery, maternity or A&E services … just "urgent care", outpatients and diagnostic services



…Hey presto: all you have left is a clinic!

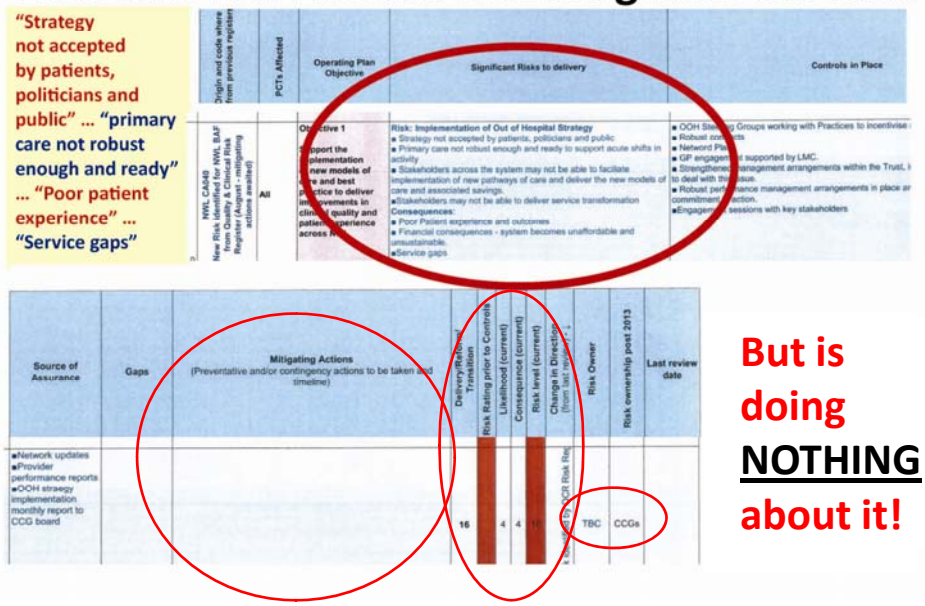
We all know where our hospitals are in NW London (at the moment) …

But WHERE would the replacement services be?

Why no details or timeline?

Even NHS NW London has recognised the risks

"Strategy not accepted by patients, politicians and public" … "primary care not robust enough and ready" … "Poor patient experience" … "Service gaps"



But is doing NOTHING about it!